

BAKER HILL ROAD DISTRICT

P.O. Box 380, Lanesborough, Massachusetts 01237

MINUTES ANNUAL MEETING

June 26, 2025

Article 1: To see if the Baker Hill Road District shall vote to raise and appropriate the sum of for the following budget for fiscal year 2026 or take other action thereon.

<u>Item</u>	<u>Description</u>	<u>Amount(\$)</u>
01	Road Maintenance & Repairs	143,985.00
02	Utilities	15,000.00
03	Police Services	322,825.00
04	Professional Legal Retainer Fees	36,000.00
05	Other Legal Fees	70,000.00
06	Other Professional Fees (including Website)	500.00
07	Services/Clerk/Treasurer	11,299.00
08	Prudential Committee Stipends	30,177.00
09	Director's Insurance	8,500.00
10	Liability Insurance	4,500.00
11	Treasurer Surety Bond Insurance	350.00
12	Workers Comp Insurance	500.00
13	Town Collector Fees	1,200.00
14	Annual Audit	2,500.00
15	Annual Report	00.00
16	Office Supplies & Legal Advertising	588.63
17	Meeting Expense	00.00
18	Reserve Account	38,545.00
19	FICA Matching	3,543.00
20	Secretarial and Recordkeeping	4,828.00
21	Payroll Processing	1,000.00
22	Public Safety Equipment	50,000.00
23	Design/Construction and Unusual Repairs	50,000.00
24	Legal Expense	500.00

TOTAL BUDGET **796,340.63**

VOTE: Passed 3-0

Article 2: To see if the Baker Hill Road District shall vote to raise and appropriate or transfer from free cash the sum of \$77,090.00 for the Stabilization Account.

VOTE: Passed 3-0

Article 3: To see if the Baker Hill Road District shall vote to raise and appropriate the sum of \$23,750.00 for a Police Cruiser for the Town of Lanesborough.

VOTE: Passed 3-0

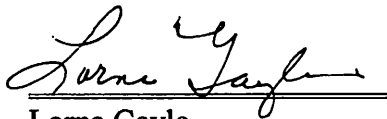
Article 4: To see if the Baker Hill Road District shall vote encumber any allocated funds for the purpose for which they were appropriated.

VOTE: Passed 3-0

Article 5: To see if the Baker Hill Road District shall vote to raise and appropriate the sum of \$50,000.00 to be placed in Its Overlay Account.

VOTE: Passed 3-0

I, Lorna Gaayle, secretary/clerk of the Baker Hill Road District, certify that these minutes accurately reflect the vote taken on those matters presented at the June 26, 2025, Annual Meeting of the Baker Hill Road District.



Lorna Gayle.

Dated: 6/30/2025

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