

**BAKER HILL ROAD DISTRICT**

P.O. Box 380, Lanesborough, Massachusetts 01237

COMMONWEALTH OF MASSACHUSETTS

BERKSHIRE, ss.

LANESBOROUGH

To the Constables of the Town of Lanesborough  
Greetings:

*In the name of the Commonwealth of Massachusetts, you are hereby requested to notify the landowners of the Baker Hill Road District that the Annual Meeting that will be held, June , 2024, at 12:00 PM Eastern Time, to take up the FISCAL YEAR 2025 WARRANT in said Lanesborough at 20 Bridge Street then and there to act on the following Articles:*

*Article 1: To see if the Baker Hill Road District shall vote to raise and appropriate the sum of for the following budget for fiscal year 2024 or take other action thereon.*

<u>Item</u>	<u>Description</u>	<u>Amount(\$)</u>
01	Road Maintenance & Repairs	139,525.00
02	Utilities	15,000.00
03	Police Services	302,001.00
04	Professional Legal Retainer Fees	36,000.00
05	Other Legal Fees	69,500.00
06	Other Professional Fees (including Website)	3,000.00
07	Services/Clerk/Treasurer	10,969.50
08	Prudential Committee Stipends	29,297.40
09	Director's Insurance	8,200.00
10	Liability Insurance	4,800.00
11	Treasurer Surety Bond Insurance	350.00
12	Workers Comp Insurance	500.00
13	Town Collector Fees	1,200.00
14	Annual Audit	2,500.00
15	Annual Report	100.00
16	Office Supplies & Legal Advertising	1,078.49
17	Meeting Expense	1,000.00
18	Reserve Account	36,250.91
19	FICA Matching	3,450.42
20	Secretarial and Recordkeeping	4,686.50
21	Payroll Processing	1,000.00
22	Public Safety Equipment	50,000.00
23	Design/Construction and Unusual Repairs	50,000.00
24	Legal Expense	500.00

**TOTAL BUDGET**

**770,909.22**

*Article 2:* To see if the Baker Hill Road District shall vote to raise and appropriate or transfer from free cash the sum of \$72,501.82 for the Stabilization Account.


*Article 3:* To see if the Baker Hill Road District shall vote to raise and appropriate the sum of \$32,500.00 for a Police Cruiser for the Town of Lanesborough.


*Article 4:* To see if the Baker Hill Road District shall vote encumber any allocated funds for the purpose for which they were appropriated.

*Article 5:* To see if the Baker Hill Road District shall vote to raise and appropriate the sum of \$80,000.00 to be placed in Its Overlay Account.

Given under our hands and seal this 12<sup>th</sup> day of June, 2024.

Baker Hill Road District Prudential Committee


  
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William Prendergast, Chairman

  
\_\_\_\_\_  
John Goerlach

  
\_\_\_\_\_  
Henry (Hank) Sayers

This is to certify that I have posted true and attested copies of the **ANNUAL DISTRICT MEETING BAKER HILL ROAD DISTRICT FISCAL YEAR 2025 WARRANT** within the Baker Hill Road District and, the Lanesborough Post Office and the Lanesborough Town Hall.

Posted: June , 2024

Police Officer Signature:  6094  
Print Name and Rank: BERNSEN CHIEF